

## Strong families where children grow up well and achieve their potential

| Indicator  | Source | Lowest performance rate by English authority | Highest performance rate by English authority | Stat neighbour average rate | Latest Wolverhampton Performance | Is Performance Sustained or Improving |
|--|--------|--|---|-----------------------------|----------------------------------|---------------------------------------|
| % of 2-year-olds benefitting from funded early education                             | LAIT   | 34.00  | 88.00   | 62.50                       | 72                               |                                       |
| % of 16 and 17 year-olds with SEND in education, employment or training              | LAIT   | 66.00  | 100.00  | 82.50                       | 79.2                             | Y                                     |
| % of care leavers in education, employment or training                               | LAIT   | 46.00  | 91.00   | 50.00                       | 56                               |                                       |
| % of children and young people in care who have had 3 or more placements in the year | LAIT   | 16.00  | 0.00  | 8.00                        | 6.7                              | Y                                     |
| % of Children in year 6 with excess weight   | LAIT   | 44.50  | 23.10   | 40.10                       | 42.5                             | Y                                     |
| % of Early Years and Childcare settings rated Good or Outstanding                    | OFSTED | 89.00  | 100.00  | 96.00                       | 89                               | Y                                     |
| % of ECHP plans completed within 20 weeks (excluding exceptions)                     | LAIT   | 7.30   | 100.00  | 61.10                       | 77                               | Y                                     |
| % of repeat referrals into Children's Social Care with 12 months                     | LAIT   | 35.60  | 10.60   | 22.50                       | 22.1                             |                                       |
| % of schools in the city that are rated Good or Outstanding                          | OFSTED | 71.00  | 100.00  | 84.00                       | 91                               | Y                                     |
| Average Attainment 8 score per pupil - disadvantaged pupils                          | LAIT   | 32.10  | 52.30   | 38.70                       | 38.3                             | Y                                     |
| Average Attainment 8 score per pupil - non disadvantaged pupils                      | LAIT   | 43.60  | 65.10   | 51.70                       | 50.9                             | Y                                     |
| First time entrants into the Youth Justice System per 100,000 10-17yrs population    | LAIT   | 348.00                                       | 57.00   | 173.00                      | 168                              | Y                                     |
| Rate of children open to social care per 10,000 population under 18                  | LAIT   | 885.00                                       | 173.20  | 399.49                      | 369                              | Y                                     |

## Fulfilled lives for all with quality care for those that need it

| Indicator  | Source        | Lowest performance rate by English authority | Highest performance rate by English authority | Stat neighbour average rate | Latest Wolverhampton Performance | Is Performance Sustained or Improving |
|--|---------------|--|---|-----------------------------|----------------------------------|---------------------------------------|
| % of adults in receipt of long-term services who are in control of their own lives   | ASCOF         | 65.6   | 89.3  | 77.50                       | 81.60                            | Y                                     |
| % of adults with learning disabilities in paid employment  | ASCOF         | 0.3  | 21.8  | 3.60                        | 5.10                             | Y                                     |
| % of carers who use services who found it easy to find information about services and/or support   | Carers Survey | 42   | 82.9  | 63.20                       | 54.80                            | Y                                     |
| % of older people (aged 65 and older) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services | ASCOF         | 31.9   | 99.5  | 71.50                       | 75.10                            | Y                                     |

| Internal Indicator  | 2022/23 Performance | Current Performance | Is Performance Sustained or Improving |
|---|---------------------|---------------------|---------------------------------------|
| % of social care users supported to remain in their own homes | 71.00               | 73.00               |                                       |

## Healthy, inclusive communities

| Indicator   | Source      | Lowest performance rate by English authority | Highest performance rate by English authority | Stat neighbour average rate | Latest Wolverhampton Performance | Is Performance Sustained or Improving |
|---|-------------|--|---|-----------------------------|----------------------------------|---------------------------------------|
| % of 40-74 years attending offered health checks                              | PHOF        | 1.70   | 65.20   | 19.70                       | 9.40                             | Y                                     |
| % of adult residents in the city who have received their COVID-19 vaccination | NHS England | 62.60  | 90.50   |                             | 71.60                            |                                       |
| % of physically active adults   | PHOF        |  |   | 30.50                       | 30.50                            | Y                                     |
| Alcohol specific mortality Rate (per 100,000)                                 | PHOF        |  |   | 21.40                       | 20.50                            | Y                                     |

## Good homes in well-connected neighbourhoods

| Indicator                                     | Source    | Lowest performance rate by English authority | Highest performance rate by English authority | Stat neighbour average rate | Latest Wolverhampton Performance | Is Performance Sustained or Improving |
|---|-----------|--|---|-----------------------------|----------------------------------|---------------------------------------|
| %of dwelling stock that is vacant in the city | LG inform | 5.1  | 0.7   | 3.00                        | 2.90                             | Y                                     |
| Energy efficiency of housing stock            | ONS       | 45   | 77  | 66.30                       | 66.00                            | Y                                     |
| Housing affordability ratio                   | DCLG      | 2.7  | 36.5  | 7.60                        | 6.06                             | Y                                     |
| Net additional dwellings in the city          | DCLG      | 0  | 4024  | 654.00                      | 725.00                           | Y                                     |
| Number of new builds completed in the city    | DCLG      | 0  | 2530  | 464.00                      | 160.00                           |                                       |
| Total crime recorded per 1000 population      | ONS       | 225  | 25  | 124.00                      | 133.00                           | Y                                     |

| Internal Indicator  | 2022/23 Performance   | Current Performance   | Is Performance Sustained or Improving |
|---|---|---|---------------------------------------|
| % fly tipping incidents resolved in 5 working days                                | 99.5  | 96  |                                       |
| % of planning application decisions made with 8 weeks or agreed timescales        | 87  | 96.6  |                                       |
| % of carriageways in city assessed as high quality                                | A Roads 79%<br>B Roads 73%<br>C Roads 79%<br>Unclassified 67% | A Roads 81%<br>B Roads 75%<br>C Roads 82%<br>Unclassified In progress | Y                                     |
| % of major planning application decisions made with 13 weeks or agreed timescales | 100   | 100   | Y                                     |

## More local people into good jobs and training

| Indicator  | Source | Lowest performance rate by English Authority | Highest performance rate by English Authority | Stat neighbour average rate | Latest Wolverhampton Performance | Is Performance Sustained or Improving |
|--|--------|--|---|-----------------------------|----------------------------------|---------------------------------------|
| % of working age adults (16-64) claiming unemployment benefits | nomis  | 7.6  | 0.8   | 5.40                        | 7.10                             |                                       |
| % of young adults (18-24) claiming unemployment benefits       | nomis  | 10.8   | 0   | 8.10                        | 11.00                            |                                       |

| Internal Indicator   | 2021/22 Performance | Current Performance | Is Performance Sustained or Improving |
|--|---------------------|---------------------|---------------------------------------|
| Number of apprentices and graduate placements within the council | 72                  | 80.00               | Y                                     |

## Thriving economy in all parts of the city

| Indicator  | Source                                       | Lowest performance by English authority | Highest performance by English authority | Stat neighbour average rate | Latest Wolverhampton Performance | Is Performance Sustained or Improving |
|--|--|---|--|-----------------------------|----------------------------------|---------------------------------------|
| % of premises in the city with full fibre coverage | Ofcom - Connected Nations Update Spring 2022 | 1.1                                     | 97.60                                    | 34.30                       | 72.52                            | Y                                     |
| Business that survive one year in city             | ONS - Business Demography                    |   |  |                             | 31.80                            |                                       |
| Business that survive one year in city             | ONS - Business Demography                    | 62.5                                    | 100.00                                   | 89.40                       | 96.30                            | Y                                     |

| Internal Indicator   | 2021/22 Performance | Current Performance | Is Performance Improving or sustained? |
|--|---------------------|---------------------|--|
| Indicator  | 2021/22 Performance | Current Performance | Is Performance Sustained or Improving  |
| Number of jobs created/safeguarded in the city through Investment Team | 219                 | 116                 |  |
| Number of rapid charging electric car points in the city               | 32                  | 32                  | Y                                      |

## Our Council

| Indicator   | Previous Performance                 | Current Performance                  | Is Performance Sustained or Improving |
|---|--------------------------------------|--------------------------------------|---------------------------------------|
| Customer Service call wait times (average call wait time) | 00:03:14<br>(2023-24 Q2)             | 00:03:04<br>(2023-24 Q3)             | Y                                     |
| Employee Turnover rate                                    | 2.77%<br>(2022-23 Q4)                | 3.23%<br>(2023-24 Q2)                |                                       |
| Sickness absence rates (non covid)                        | 4.38%<br>(2023-24 Q2)                | 4.67%<br>(2023-24 Q3)                |                                       |
| Spend With Local Businesses                               | 439<br>Wolverhampton bases companies | 481<br>Wolverhampton bases companies | Y                                     |